

NASUAD FY17 Budget Chart: Key HHS Programs Serving Seniors

As of May 1, 2017 (Dollars in Millions)

Program	FY15 Enacted	FY16 Enacted	FY17 President's (Obama) Request	FY17 Omnibus (Likely to be Enacted)	Change from Enacted FY16
Administration for Community Living					
<i>Health and Independence</i>					
HCBS Supportive Services	347	347.7	358	350.2	+2.5
Congregate Nutrition	438	448.3	454	450.3	+2
Home-Delivered Nutrition	216	226.3	234	227.3	+1
Nutrition Services Incentive Program	160	160	160	160	-
Preventive Health	19.8	19.8	20	19.8	-
Chronic Disease Self-Management	8	8	8	8	-
Elder Falls Prevention	5	5	5	5	-
Native American Nutrition and Supportive Services	26	31.15	31	31.2	+0.5
<i>Caregiver Services</i>					
Family Caregiver Support Services	146	150.5	150	150.5	-
Native American Caregiver Support Services	6	7.5	8	7.55	+0.25
Alzheimer's Disease Supportive Services Program	4	4.8	4	4.8	-
Lifespan Respite Care	2	3.36	5	3.36	-
<i>Protection of Vulnerable Adults</i>					
Elder Rights Support Activities	7.87	11.87	14	13.87 ¹	+2
Prevention of Elder Abuse & Neglect	4.8	4.8	4.8	4.8	-

¹ Of this funding, \$10 million is directed to be used for the Elder Justice and Adult Protective Services program.

Program	FY15 Enacted	FY16 Enacted	FY17 President's (Obama) Request	FY17 Omnibus (Likely to be Enacted)	Change from Enacted FY16
Long-Term Care Ombudsman Program	15.8	15.8	15.8	15.8 ²	-
Senior Medicare Patrol Program	9	--	9	-- ³	n/a
Alzheimer's Disease Initiative ⁴	11	14.7	11	14.7	-
<i>Programs for Individuals with Disabilities⁵</i>					
National Institute on Disability, Independent Living, and Rehabilitation Research		103.9	103.9	103.9	-
Paralysis Resource Center		7.7	8	6.7	-1
Independent Living State Grants		22.8	23	22.8	-
Independent Living (CILs)		78.3	78	78.3	-
Assistive Technology		34	32	34	-
Voting Access for People with Disabilities		4.96	5	4.96	-
Limb Loss Resource Center		2.8	3	2.5	-0.3
Traumatic Brain Injury		9.3	9	9.3	-
<i>Consumer Information, Access, and Outreach</i>					
Aging and Disability Resource Centers	6	6	8	6	-
State Health Insurance Assistance Program	52	52	52	47.1	-5

² In the FY17 appropriations bill, Prevention of Elder Abuse & Neglect and the Ombudsman program are funded at a combined \$20.6 million, which is the same level as previous years. This chart assumes that the allocation of funding between the two programs remains the same as prior years.

³ The FY16 & FY17 Omnibus Appropriations acts do not specifically provide money for the Senior Medicare Patrol Program, but instead include language directing HHS to fully fund it via the Health Care Fraud and Abuse account

⁴ Includes Alzheimer's Disease Prevention, Education, and Outreach, which is funded by the Public Health Prevention and Public Health Fund.

⁵ This section includes programs transferred to ACL from the Department of Education by the Workforce Innovation and Opportunity Act of 2014, including the National Institute on Disability, Independent Living, and Rehabilitation Research (NIDILRR), Independent Living programs, and the Assistive Technology programs.

Program	FY15 Enacted	FY16 Enacted	FY17 President's (Obama) Request	FY17 Omnibus (Likely to be Enacted)	Change from Enacted FY16
Aging Network Support Activities		9.96	9.96	9.96	-
Holocaust Survivor Assistance Fund	--	2.5	2.5	2.5 ⁶	-
<i>Administration</i>					
ACL Program Administration	30	40	41	40	-
Administration for Children and Families					
Community Services Block Grant	674	751.3	674	742.3	-9
Low income Home Energy Assistance Program	3,390	3,390	3,000 ⁷	3,390	-
Social Services Block Grant	1,700	1,700	1,700	1,700	-
Department of Education					
IDEA Grants to States	11,498	11,900	11,913	12,002	+9
Vocational Rehabilitation Grants to States	3,092	3,391	3,999	3,398	+6.7
Supported Employment State Grants	27.5	27.5	31	27.5	-
Independent Living	33	33	35	33	-
Department of Labor					
Office of Disability Employment Policy	38.5	38.2	38.5	38.2	-
Senior Community Service Employment Program	434.37	434.37	434.37	400	-34.37
Department of Agriculture					
Supplemental Nutrition Assistance Program	87,959	80,849	101,366	78,840	-2,368

⁶ The FY17 budget agreement includes \$2.5 million for Holocaust Survivor Assistance Fund as a part of the \$9.96 million appropriated to Aging Network Support Activities. They are listed separately in this chart for clarity, but the \$2.5 million in this line is a component of the \$9.96 included in the previous line-item.

⁷ The FY17 budget proposal aims to establish new mandatory funding of \$1 billion in order to account for unexpected changes in low-income households, energy prices, or weather effects.

Program	FY15 Enacted	FY16 Enacted	FY17 President's (Obama) Request	FY17 Omnibus (Likely to be Enacted)	Change from Enacted FY16
Department of Housing and Urban Development					
Section 202 Supportive Housing for the Elderly	420	432.7	505	502.4	+69.7
Section 811 Housing for Persons with Disabilities	135	150.6	154	146.2 ⁸	-4.4
National Institutes of Health					
Alzheimer's disease research	586	936	910	1,391	+400
Centers for Disease Control					
Heart Disease and Stroke Prevention Formula Program		160	160	130	-30
Diabetes Prevention Formula Program		170	170	140	-30
National Diabetes Prevention Program		20	-	22.5	+2.5
Corporation for National and Community Service					
Foster Grandparents Program		107.7	107.7	107.7	-
Senior Companion Program		45.5	45.5	45.5	-
Retired Senior Volunteer Program		48.9	48.9	48.9	-

⁸ Although the appropriation level is reduced, the Omnibus legislation notes that carryover funds will result in the program being fully-funded